



Annual Report

2009-10



JanMitram Kalyan Samiti

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I am privileged to present annual report of JanMitram for the year ended on 31st march 2009.

It was year another year of JanMitram reaching new heights. Our livelihood enhancement initiatives have opened a new ways to thousands of people, while we served even higher numbers of women and children under our health related progrmmes. Skill development programmes have also served more youth then the previous years.

We have become able to cement these initiatives to self sustainability through building up peoples association and through originations new wings like Raigarh integrated shellac association and JanMitra Marketing and consultancy limited. We intend to form such associations to for Mitanins and FSWs we are working with; in coming year.

However, the best of achievement came with commencement of JISAD-“JANMITRAM INSTITUTE FOR SKILLS AND DEVELOPMENT”. Right from the beginning, we espoused a dream to establish such an institute and ultimately we realized this dream. We are committed to make it an institute of excellence and cater need of vocational training among youth. We also intend to develop it as an interface of development functionaries including government functionaries, academicians, policy makers, implementers, professionals and organisations to build a new environment for sustainable and inclusive development.

This year, organisation has made serious consideration regarding its funding sources. Volatility of external funding is always a threat and deliberations paved way for policy to enter microfinance operations. We have tied up with Basix consulting limited that is going to provide us handholding and capacity building to enter a new area of micro financing. In the coming year, we intend to start micro-finance and micro credit services to our SHGs in a confined area. JISAD is also going to provide some fee based professional services strengthening self funding base in coming year.

I would like to thank my fellow workers, volunteers, donors and various funding agencies who have supported and entrusted janmitram and enabled us to meet our aims and objectives in a satisfactory manner.

Dr. M.G.Goswami

(President)



Review of operations

LIVELIHOOD INTERVENTIONS

SGSY SPECIAL LAC CULTIVATION PROJECT

SGSY lac cultivation project has come into its final phase this year. The project was started in October 2006, with support of Ministry of rural development GOI and Government of Chhattisgarh. The project was started with basic objective to ensure alternative source of income through lac cultivation and processing and improving living conditions of tribal families and bringing them above poverty line.

The project is intended to benefit 4669 tribe families in which 91% are living below poverty line. Project is now running in 182 Remote villages in which 436 women self help groups are involved. Our interventions were focused on Social mobilization, Training of master trainers, Training of SHG, Distribution of SHG records and tool kit etc.



This year, Sustainability aspect was focal point of field operations. Last year, we laid foundation of Raigarh integrated Shellac association. It is a company – Not for profit (under section 25 of companies act). All the beneficiaries of the project are member of this company.

A. ERECTION OF PROCESSING UNITS

Previous year, we started creation of processing facilities in project area, as details given below.

- CENTRAL PROCESSING UNIT**

Block	Village	Name of SHG	Capacity Par day
Gharghoda	Baihamuda	RISA-federation	6Quintals

- SATELLITE PROCESSING UNIT**

Sn	Block	Village	Name of SHG	Capacity Par day
1	Kharsia	Nagoi	Radha SHG	2 Quintals
2	Tamnar	Pelma	Uma SHG	2 Quintals
3	Lailunga	Muckdega	Durga SHG	2 Quintals
4	Gahrghoda	Sardap	Sriram SHG	2 Quintals
5	Dharamjaigarh	Sokhamuda	Indira SHG	2 Quintals
6	Dharamjaigarh	Bhalmudi	Gurudev SHG	2 Quintals

Central processing unit at baihamuda is now operational. Satellite units are ready yet the operational shall be started in next season, i.e. July 2009. These units shall be owned by RISA.

Central processing unit has given huge boost up to lac cultivation operations. Processing facility has helped to support marketing arrangement. Yet again the SHG strengthened in this project are shouldering the responsibility. We created NODAL SHGs that procure production at prescribed prices. Each nodal SHG was given specific geographical area to provide service. Growers of that particular area sell their produce to nodal



SHG and get cash payment immediately. SHG in turn are sending this material to RISA, which is paid in stipulated period. This system has enhanced entire value chain of lac.

B. Value addition

In the value addition of lac product we are limited in the production Of lac, we are giving emphasis on these items mentioned below



- Chouri:- With the addition to scrap, the organization started to add the value of lac in terms of chouri .In the production process initiated from July to Nov 2009 . In this phase RISA Produces 70 quintal of chouri and sell it @ 150 and in Kolkata market. In the session (July -Jan) RISA has collected 270 quintals of scrap with the financial support of bankers. The marketed value of the product will be 30 lakhs. The process is continued to achieve the target.
- Button lac: - Janmitram is taking new initiative to produce the by products by using the waste item in chouri processing. Mulamma is the waste product and the value of the waste product is less in the market. The price is 1/10th part of the best produce in the production process. So to use the 50 quintals of the product in a season. There is need to produce the additional commodities though botton lac processing unit. In the month of March the construction part completed.

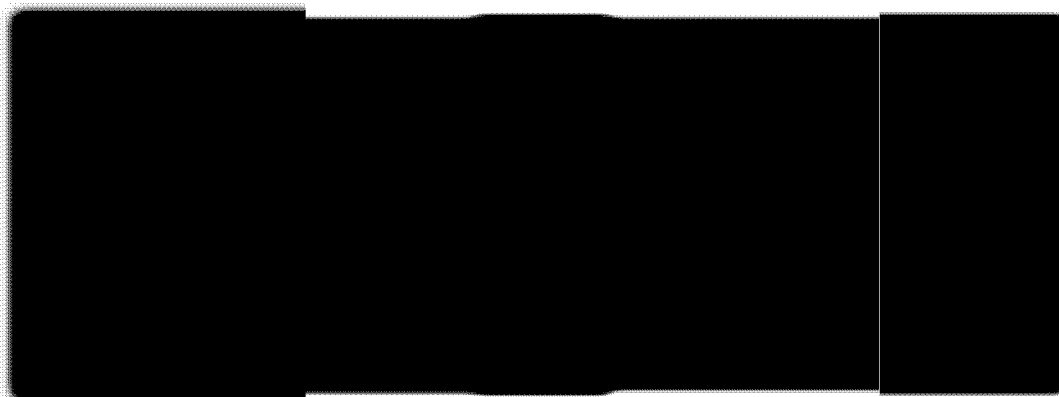


- Lac Handcraft: - In the year 2009, the organization trained 60 trainees on lac handcraft in lailunga and Gharghoda block of Raigarh district. The trainees are making fashionable items used in the rural market as well as in the national market. Button lac is coated in the handcraft. This is also value addition in the lac items. Last year the ha|ndicraft item sold by the SHG in local mela, Bilaspur, Raipur, Jaipur and Delhi.

C. AWARENESS AND CAPACITY BUILDING ACTIVITIES

RISA is also meant to perpetuate the awareness and capacity building activities in the area. With originations support, many activities of this kind are taking place.

1. Encouraging new farmers: To encourage lac cultivation in the district, Janmitram started to put in new members/farmers in the production process. In the month of March and April near about 400 new farmers from different blocks identified in the survey process done by JanMitram on the basis of their existing host trees and their previous involvement in the activity. After selection of the farmers, training organized in the panchayat level named as "Farmers meet/ Krisak samhelan". There are 17 round training organized in the beconerned panchayat and 630 farmers got training on the modern technique of lac cultivation. The activity continues till 15 May 2009.



2. Tours and exposures: The organization created an opportunity to provide exposure visit to the lac farmer to ILRI, Ranchi for practical and result based training. 50 selected farmers from 6 blocks have exposed and avail the opportunity to strengthen the lac cultivation in Raigarh.
3. Assistance for lac farming: - To increase the production in the block level as well as in the district level. The brood lac was distributed in the SHG in the month of June and July .The total 224 Quintal of brood lac distributed in the SHG and farmers. The total of 152.60 quintal of Brood was distributed to the 436 SHGs and 71.4 quintal distributed to trained farmers in the district. All the broods were purchased from the farmers of Raigarh itself. The tools and pesticide and insecticide were also distributed to the SHG during the inoculation. The activity continued from June –July of 2009

D. ASSISTANCE FOR LAC FARMING TO NEW GROWERS

From the last year the organization is not only focus on the lac cultivation but also try to increase and conserve the brood lac for the future need of the SHG . Brood preservation and brood production is the prior attention of the district. In July 2009 the organization identified some belt for brood collection which has the greater value in socially as well as economically. The brood collection has been made in the month of July 2009 and in the month of dec2010. In July the total of 230 quintal brood has been collected in the district. Where as in January 127 quintal the rate decline due to weather condition in the district.

2. NABARD Assisted Rural Innovation project

The main focus of the project was to promote and encourage farmers for producing brood orchards for the self sufficiency of brood lac in the district. This innovative technique was developed through farmers by farming cluster level. Direct support to the farmers and support given by the banks was the added responsibility to make the project innovative and self sustained. The brood could alternate in successive season in those two species i.e. over Kusum tree in summers and ber in rainy season. Thus, we selected two villages which does have both kinds of species.





As we found, Based on these requirements, Bahama and madiakachhar villages of lailunga block most suitable for the project. Project implementation team has categorically selected 700 suitable Ber trees at Bahama village and 150 Kusum trees for July season brood lac production in madiakachhar village. In same manner the organization selected 140 Kusum trees for December season at madiakachhar village.

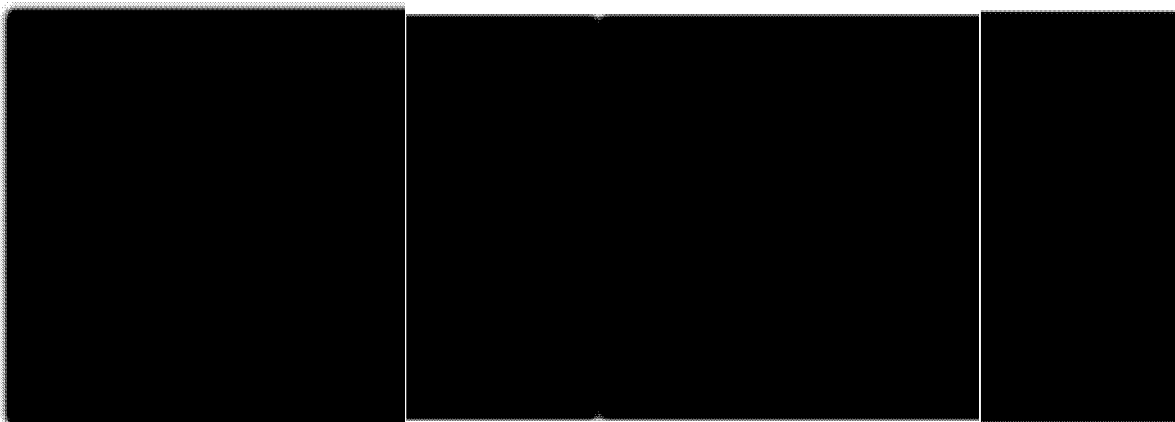
The host trees selected for this project were properly pruned and ready for further inoculation. All the pruning activity were done by the farmers itself in their own contribution.

Selection of the beneficiaries was made with consultation of panchayat and elders of the villagers. The beneficiary group comprised youth and enthusiastic farmers having adequate no of tree in their own land. A total sum of 26 farmers selected in BAHAMA village and 45 from Madiakachhar.

To meet out the constraints regarding unawareness, Non adoption of knowledge and traditional practice, several capacity building measures were taken into account.



Capacity building efforts were multifaceted and training was conducted in two parts. The first part included basic orientation and environment building activities. Full day orientation camps were organized in both of the project villages, in the month of April 2009. It brought about an understanding among farmers that they need to use their in a sustainable manner and use segmentation method form utilizing them.



The segmentation method allows a tree to rest for one or two years before undergoing lac culture. a person which have more than 10 trees can split in 5 set of trees and alternate the production process on these set of trees. This method allows them to reduce the drudgery while keeping the returns intact. Trainings created interest among farmers and paved the way for cooperation and curiosity for further stages of project implementation activities.

During the training we have invited Agriculture Development officer and Bank official and other local departmental staff to give reliable information financial support, insurances and risk coverage etc. The training was successful in infusing the correct cultivation methods in habit of growers as evident later with almost nil rate of non adoption.



Information Education and Communication tools were used for awareness and orientation. The organization published book and other IEC material to for the purpose

The book named – LAKH UTPADAN ME NAVONMESHU VYVSAAY (Innovative business in lac Sector) was published to provide information on modern scientific techniques of lac cultivation, host plant and its management, inoculation of broodlac and its conservation. The book was published in Q and A format taking account of 101 frequently asked questions by farmers and growers.

It was distributed among all beneficiaries and also among farmers and growers of neighboring villages who taken interest in lac business. The publication was also given to all stakeholder of project implementation including bankers.

Posters were also published that provide information about cultivation practice on different host species and pictorial reminders of important cultural practices for scientific broodlac production. One pamphlet titled “ Lakh ki Kheti- Kab Kyo Kaise” (Lac Cultivation- When, Why, How) was published to avail growers a pocket handbook of all important steps for healthy and high quality broodlac production.

All the literature has been distributed to the 71 lac beneficiaries , peoples representatives , 15 lac sangbari , 3 ADOs , 10 bankers , 6 training staffs , NABARD official and all the department staffs related in the project .

Video shows were also conducted several times in project villages. That provided visual information about best practices prevailing in other parts of India and scientific innovations made by research organizations. Movies also help people to understand the nature of business, its value chain products and market linkages.

The farmers of Madiakachhar and Bahama visited 7 days exposure cum Study tour from Dt 24.04.09 to 30.04.09 to Indian Lac Research Institute, Ranchi to get some valuable information on modern techniques of lac cultivation. Eminent experts and professor of ILRI took session with the farmers and expose all their field sites. The farmers gather knowledge on various methods and harvesting of brood lac.



In the project duration there was need to distribute contamination free brood lac in two season's viz. namely July and January. The total quantity 15 quintal of brood was inoculated in 700 pruned ber trees in Bahama and 14 quintal of brood was inoculated in Kusum trees in Madiakachhar.

In the same manner 140 pruned Kusum tree selected for further inoculation in December-January season. The reason to select Kusum tree in that season because of broad leaves and dense branches helps lac insects to survive in summer season. During inoculation we used the scientific methods and techniques of brood production. Protecting net and other inputs were used in the time of brood inoculation to get contamination free brood lac in



next season. In the post inoculation stage the whole production process and insect settlement was monitored by organization .Master trainers visited the project villages and gave their suggestion for proper growth of the lac insects. The organization ensured proper use of insecticides and pesticides, protecting nets and other relevant practices for to ensure good quality broodlac production.

Time to time the process was monitored by NABARD Officials. During the project period the local bankers (CGB, Lailunga and Rajpur) also visited in the project village of Madiakachhar and Ganjpur.

Credit support is crucial for scaling up the activity. Since, bankers of the local area were not aware about lac cultivation and its business potential, no financing for lac activity is done by bankers. During the project, the implementing organization tried to convince bankers. at this point of time, it was realized that there is no established guidelines or Model bankable projects to guide bankers to determined the amount of credit, or to evaluated the credit worthiness of a particular applicant in regard to his lac related resources.

So there was a need to formulate a model bankable project and to get it approved by District level banker's coordination committee. JanMitram Prepared four model bankable project, each for Different host species.

We perused the model bankable projects with DLCC and the lead bank manager. With active support of DDM-NABARD, approval of bankers committee was achived which paved the way for credit support to lac growers.



Each beneficiary in the project and prepared the actual cost required in the total process. 35 number of KCC provided through the local banks. The organization prepares the project in the farmers' level. All the KCC holders /RIF's beneficiaries got the brief training by the organization in the presence of the local bankers and NABARD representatives. The KCC was distributed in the Kisan melas in the presence of the Local MLA and other people's representatives of the Lailunga block on date 17th November 2009.



ESTABLISHMENT OF LABORATORY FACILITY:-

As it is said earlier, techniques and technologies are developed for quality grading of brood lac. It is necessary to identify the contaminated free brood before inoculating in the farmer's level. Again, when a local farmer produces



broodlac; testing and certification of such brood provide high prices. We therefore have established a laboratory under RIF project that provides many facilities.

The basic testing which are taking care are

1. Prediction of brood harvesting .
2. Time of inoculation
3. Identification of enemy kit
4. Status of lac insect and their life cycle
5. Time line of pest management



The lac growers of the entire district get benefited in laboratory established in Baihamuda, Gharghoda. They come to the laboratory and got report of various testing from lab technician. The testing laboratory was inaugurated by Mr. Mahesh Pahadsingh, DDM NABARD on 30th oct 2009.

We have specialized technical experts in the organization level Mr Pradeep Dandsena and Vinod Vaisnav, Previously got training from ILRI Ranchi. They have got 2 months special training on prediction of brood lac , harvesting, Testing of Lac insects and their life cycle during the training phase in Ranchi .

NABARD Assisted SHPI Programme

The project for Formation and bank linkage of 250 woman self help groups was has come into concluding phase this year. Earlier, we formed 265 SHG against ate target of 250, and all of them opened bank accounts. This year we focused on capacity building activities for SHGs. Small cluster level trainings conducted for basic orientation of the groups. Later, training on income generation activities chosen by self help groups were conducted.



Bank linkage part of this programme was slow. Hence, special bank linkage camps were conducted with support of local bank branches. By the end of February, we successfully credit linked 250 SHGs. More than 3600 Families are benefited of this programme, majority of them are tribes. Thrift, inter-loaning and common enterprises have enhanced living status and confidence of beneficiaries.

HEALTH

TARGETED INTERVENTION ON FEMALE SEX WORKERS

The project of targeted intervention amongst Female Sex Workers is to reduce their risk of HIV-AIDs and STD infection. The project is being implemented in eight hotspots spread in Raigarh and kharsia city. This project is running through prime support of NACO- National AIDS control organization, State aids control society. Technical assistance is being provided Hindustan lever family planning trust.



The organization has identified 500 female sex workers in selected hotspots. Out target is to prevent new HIV and Sexual transmitted infection among these fSWs and providing counseling, medicines, condoms etc. we are trying to rehabilitate as many these ladies as possible in other professions too.



The selection of target has come from Brothels, Street based FSWs, Dhaba and national High way based. The Major challenge is to crate the friendly atmosphere for the community along with changing behavior of high risk. The programme is integrated, Not only the health department and NGO, but also other stake holder and civilian are coming forward to join hands for welfare of oppressed ladies.. Proper methodology is being adopted for their health, Education and Livelihood. Reducing community and family violence also a major challenging element in this project.

The promotion technique is adopted to transform them form unsafe sex behavior to safer sex situation. Proper strategies are developed for one to one meet, focused Group discussion, Condom promotion, condom demo/re-demo, proper counseling to change the behavior of the High risk group and the community. In STI Management Proper methodology is adopted by adopted to appoint communal Doctor/ Preferred private provider (PPP) as per the preferred community or FSW.



There are all facilities for free medicine and free treatment for the high risk patient coming to their clinic. Friendly atmosphere and proper counseling and referral is a part of STI management in the programme.

For enabling environment for the high risk group strategies are adopted to develop networking and advocacy with the Health department, police department, Education department and other line department. Crisis management committees have formed to protect the groups from external violence and assure the community for better living in their community.

Proper strategies are adopted for referring the patient to ART, ICTC, DIC and DOTS centers and assure the available facilities for the HRG in their premises, Regular follow up and proper guidance is a part of the programme

MITANIN PROGRAMME

The system of Public Health in India , which has developed in the last few decades, has been constrained by an increasing distance between the people The result of this is that people are not able to benefit fully from these public health services. On the other hand after being educated in the ultra-modern, mechanized, and urban environment, doctors are not interested in working in rural areas. As a result of this today there is a great shortage of trained doctors, and health workers in rural areas. On the other hand incompletely educated quacks are taking advantage of the public in these areas.



Again, present Health Services are focused on cure of diseases. Enough attention is not paid to promotion of health, and prevention . It is a generally accepted fact that improvements in Primary Health can be made only through the involvement of communities in the delivery of health services



We are a firm believer in the empowerment concept of people's participation and are committed to ensure this the field of Public Health. This is being done under mitanin programme. Over 840 mitanins, trained and supported by Jan Mitram are working for larger benefit of community.

This year number of Refresher trainings of mitanins were done by organization. We needed to make new mitanins where programme outreach was below par. Fast track trainings were organized for such mitanins.



SKILL DEVELOPMENT - FUNCTIONAL VOCATIONAL TRAINING PROGRAMME

The Goal of this project is to avail functional vocational training for school dropout youth and arming them with a potential, marketable skill to ensure a better living of these poor tribes. The goal also embodies a desire to bring Raigarh district in map of India for lac handicrafts. Simultaneously we intend to create a cadre of Master Trainers/ entrepreneurs of lac handicrafts, with required life skills who can be friend, facilitator and guide to fellow village youth

lac handicrafts trainings

Lac Related Handicrafts are popular in Indian households and abroad. Lac bangles are essential for any hindu married women. Many of decorative items like showpieces, crockery, office essentials like pen, paper-weight, and ash trays are prepared by artisans that fetch good price in market.



The technology used is simple. Button lac is taken as raw material by artisans. It is heated in a small charcoal furnace. Button-lac loses its solidarity to become paste like. With mixing of various dyes, this paste can have various colors. Such colorful paste is coated on glassware or wood, (which serves a base for coating). Steel-ware and brass articles are also coated in some theme. Lac bangles are prepared by twisting the paste thread.

A seasoned artisan can make thousands of designs and thousands of articles with this technique. It is the idea and conceptualization that matters. Articles are sold in open market or through middlemen. They can earn either way, Rs 5000-20000 or more in a month.

Lac handicrafts training was organized in village Chhote Gumda and bahramar. 60 school dropout girls and SHG women took training in this trade. Tools were provided and raw material for first production cycle is given through



Janmitra Marketing and Consultancy limited. The JMCL have taken responsibility to avail marketing channel and skill upgrading for these trainees.

Heavy earthmover- industrial vehicle driving

In Tamnar and Raigarh block, rural youth expressed their desire to learn driving and operation on heavy construction/ industrial vehicles like bulldozer, Poklein, JCB, Heavy Dumper etc.

On the other hand, some of renowned construction firms were contacted who told immediate requirement of skilled heavy vehicles drivers. There are about 200 JCBs, 200 Dozers, 50 Hydra, 35-50 pokleins in Raigarh, tamnar and vicarious area. These vehicles are Very costly and need careful operation. However, no training facility for drivers is available. Unskilled drivers are accident-prone and most of the time brings damage to costly heavy-duty machines. Therefore there is a good demand for trained drivers.

We therefore stated a heavy earthmover driving training with support of FVTRS. M/s Dynamic engineers, distributor of JCB machines in Chhattisgarh also helped us for this training. 30 youth were selected and trained for JCB operation. Most of them were employed soon after completion of training.



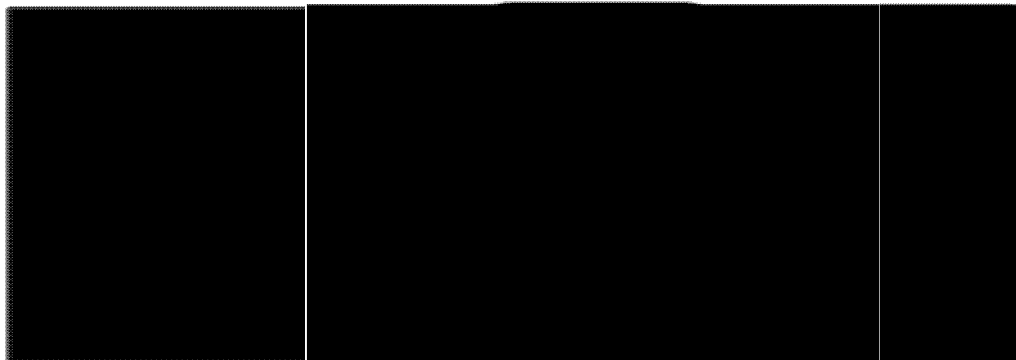
Training on Lac Handicraft under BRGF livelihood programme :

With Assistance of zilla panchyat, we were entrusted to train 90 women and youth in lac handicrafts. Two batches are running currently in Gharghoda and Lailunga blocs.

Other Programmes

Some other Programme Short-term was conducted by different teams this year. They are summaries below

- SMPB Assisted programmes: State Medicinal plants board has entrusted us for partnering in different programmes
 - The Aaola campaign, which is statewide movement for planting Awola with help of SHGs and farmers. JanMitram is assisting this campaign in Ghaghoda block of Raigarh district.





- SMPB have also funded Guggule planting and assisted us for nursery rising of 40000 Guggule plants and then distributing among farmers and SHGs.
- For Herbal Garden Campaign in schools, JanMitram is a monitoring agency. SMPB assist creation of a herbal garden in schools and provides funds. JanMitram provided technical inputs and monitors creation and maintenance of garden
- Consultancy Works:
JanMitram has empanelled as Technical support institution of District planning Committee in Two districts – Raigarh and Jashpur. We are engaged in formulation of District plans and then BRGF annual action plan accordingly. A Special TSI Cell is formed for the purpose, which has successfully prepared plan and helped ZP to get it approved from HPC.

Consultancy work also included preparation of micro plans under FDA project of forest department. 14 Joint forest management committees deliberated sustainable natural resource management under guidance of JanMitram team and formulated micro plans for next five years.



- Training of JFMCs:
DFO Raigarh has given this task of training Joint forest management Committees who are getting assistance form MOEF-GOI, under FDA progrmme. JanMitram helped to prepare the curriculum and literature for training.

- Micro finance Fund:
JanMitram has now vast base of SHGs. More than thousand SHGs are linked with JanMitram under one or another programme. We mostly credit link these SHGs with banks. However sometimes, banking formalities takes time. If loan is delayed, sasdonlan business of SHGs cannot takeoff. Therefore, this year we created a fund that assists SHGs at the hour of need and the sum is repaid in comfortable installments. This programme, though in small proportions, assisted SHGS a lot and strengthened our mutual relation between SHGs and NGO.



- Volunteer Benevolent Fund: This fund was created last year, to for timely financial support for volunteers. A One month salary of each paid staff is kept in this fund as caution money and generated fund is given as assistance as and when applied by any staff member. This fund is also to provide insurance cover to long term staffs.



JanMitram Institute of Skills and Development



Raigarh district is fast establishing a business hub. Large numbers of corporate houses now find great opportunity to develop their business in Raigarh district. This industrialization raises need of skillful man power. So far, no such vocational and skill development training center is available in the district.

Jan-mitram has clear vision to reap that situation for the betterment of school dropout, unemployed youth, women and weaker section of society. So janmitram decided to establish a training center namely JISAD – Jan Mitram Institute for Skills and Development. The basic objectives of JISAD are to enable rural poor for recognizing opportunities available in our great democratic nation and getting hold on them. The institute concentrates solely on development of capacity among youth and rural leaders, including women. The scope of JISAD are mainly comprises to development of technical and life skills, skill uprising of rural entrepreneurs and peoples association. Janmitram will provide a well equipped training center, seminar hall, work station, IT enables services, library with study space, boarding, lodging with catering facility etc.



Ground floor of JISAD is serving as Administrative headquarters of JanMitram.

Part B : Internal Governance

JANMITRAM BOARD:

Janmitram Board is made up of 9 persons who are responsible for :

- Taking policy decisions.
- Monitoring overall programme of the organization.
- Guiding the President and Division heads, whenever required, on policy and operational matters.

PRESIDENT - CORE GROUP - FUND RAISING GROUP CONTINUM

President of Janmitram is chairperson of both Janmitram Core Group and Janmitram Fundraising Group. He along with core group will be responsible for:

- Lead the organization,
- Give direction,
- Monitor all activities,
- Initiate new actions according to the need of the hour,
- Improving upon the existing system and procedures and
- Effective implementation of all welfare activities with quality.



The fundraising group is engaged in raising attached and unattached funds for programme and activities. They are responsible for carrying out the day-to-day activities of raising funds. All these activities are convened by secretary and president. Treasurer looks after financial administration and legal formalities and accounts related help from the people with line functionaries.

Prabandh-karini (Jan mitram Governing Board) is elected in democratic way. The working period of board is three years; however annual approval of general council (Composed of all member of society) is taken religiously.

s. n.	Name	Position
1	DR. MUKESH G. GOSWAMI	PRESIDENT
2	MR. PRAKASH SINGH	VICE PRESIDENT
3	MR. Manish SINGH	SECRETARY
4	MR. RAVI KANT MEENA	JOINT SECRETARY
5	SMT. MONA PANDEY	TREASURER
6	MR. JIVAN BHAGAT	MEMBER OF EXECUTIVE COUNCIL
7	MR. BHARTHARI JAISWAL	MEMBER OF EXECUTIVE COUNCIL
8	KU. SUMTI BHOY	MEMBER OF EXECUTIVE COUNCIL
9	SMT. SEVATI GUPTA	MEMBER OF EXECUTIVE COUNCIL

Meeting of The board

Type of Meeting	Prescribed frequency	No of Meetings held in the year
Prabandhkarini meetings (Managing Board Meeting)	Minimum one in every Quarter Or as and when required	5
Sadharan Sabah (Genral Body Meeting)	Annual	1
Idea Lab	Joint Meetings of Senior Staff and Board , Monthly or - as and when required	8

Internal audit and financial management

The internal audit team is made up of two persons, who work independently, though in close coordination with core group to monitor all transactions in the organization.

They visit projects/units regularly and submit monthly reports to the core-group. In the case of serious mistakes the president sends out instructions to concerned persons, otherwise the project heads takes remedial actions on the basis of the findings of internal auditors. All bank accounts of organization follow joint signatory method.

Part C : Sources of Funds and Audit Report

Janmitram is getting support from various corners for its social and development related activities. We work with various government and non-government institutions. Individual support in form of donations is also a source. Consultancy and support to various schemes is another activity that adds to our financial resources. Our major financial supporters are:

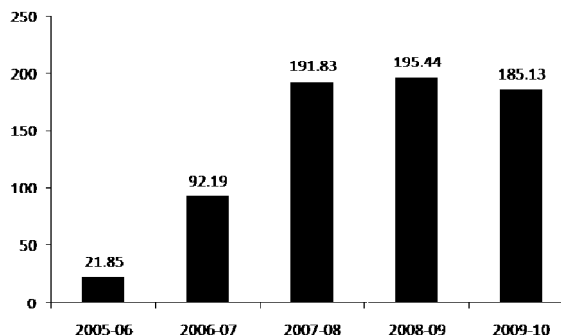
- **National bank for Agriculture and Rural Development**
Rural Innovation Fund, Self Help Group Promotion
- **State Medicinal Plants Board (SMPB)**
SMPB is supporting our project for cultivation and popularizing Guggale and Aonla Campaign. Also For monitoring of Herbal Garden in Schools. ,
- **C.G. State AIDS Control society**
Targeted intervention on Female sex workers in Raigarh district.
- **Functional Vocational Training and Research Society, Bangalore**
Lac handicraft & heavy industrial Vehicle Driving Training.
- **District RCH Society:**
Through Block Medical Officer of concerning block is assisting us for Mitamin Programme.



- **DRDA / ZP Raigarh**
DRDA Raigarh is Nodal Agency for MORD-GOI Assisted SGSY Special project of lac cultivation and processing. it has also supported Training under BRGF. & Lac handicraft Training Under BRGF scheme,
- **District Forest Officer (DFO) Raigarh**
For Training of JFMCs and Micro planning
- **National Afforestation and eco-development board**
Monitoring & evaluation
- **Union Bank of india**
Bank loan for various livelihood activities.
- **Other Sources:**
Employment department, Other NGOs, individual donations, member's contribution, and membership fee etc. beneficiary contribution, Bank interest etc,

Receipts and expenditure for last 5 years are as under

SN	Year	fund Received	Expenditure
1	2005-06	22,23,655	21,85,159
2	2006-07	92,90,335	92,19,479
3	2007-08	1,90,24,666	1,90,24,666
4	2008-09	1,78,95,341	1,78,95,341
5	2009-10	1,60,20,221	1,60,20,221



Though Janmitram is allowed to get foreign contributions under FCRA by Ministry of Home Affairs Govt. of India, its funding sources are indigenous. Donations to organization are exempted for tax U/S 12-A and 80-G of income tax Act. Its Annual Reports and Audited Statements are freely available to any member of the public.

List of Assets

1. Well furnished Office Building cum training center worth Rs 80,00,000 in Near Indian School, Bade Atturmuda, Raigarh (C.G.)
2. Computer 14 Nos with printer and internet facility
3. Printer and Scanners - 2nos
4. Digital camera & video - 9 nos
5. LCD projector - 1 Nos
6. Laptop with internet facility - 3 Nos
7. Television and VCD player - 1 set
8. Refrizarator - 1nos
9. Fans - 18 nos
10. Cooler - 4 Nos
11. Almirah with lockers - 7 nos
12. VIP Chairs - 65 nos



JANMITRAM KALYAN SAMITI
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2009 TO 31ST MARCH 2010

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To <u>Fund Transfer to</u>		By <u>Grant In Aid</u>	
AIDS TI ON FSW Project	387715.00	BRGF Lac Handicraft Training	1195050.00
BRGF Livelihood Training	1029018.00	For Medicinal Project From NMPB New Delhi	500000.00
FVT Programme Exp.	133750.00	Rural Innovative Fund (NABARD)	890147.00
Medicinal Project	500000.00	SMPB Raipur for Guggal Project	250000.00
Mitanin Programme Gharghoda	872000.00	SMPB Raipur for School Harbal Garden	28000.00
Mitanin Programme Lailunga	872000.00	SMPB Aawal Compein	100000.00
Rural Innovative Fund Project	890147.00	C.G. State AIDS Contol Soccity	387715.00
SGSY Special Project	8697760.00	Caritas India	133750.00
GVA	420.00	Grant In Aid From BMO Gharghoda	570000.00
SHPI Project	203267.00	Grant In Aid From BMO Lailunga	570000.00
VBF A/c	265675.00	NABARD Raipur (SHPI)	177458.00
	13851752.00	SGSY Special Project	8697760.00
			13499880.00
To <u>Transfer to SMPB Assisted programme</u>		By <u>Volunteers Contribution for V.B. Fund</u>	265675.00
Aawala Campaign	100000.00	By <u>Beneficiary Contribution for JCB Traning</u>	7500.00
Guggal Programme	250000.00	By <u>Community Contribution under Section 80c</u>	845000.00
Harbal Garden Programme	4000.00		
	354000.00		
To <u>NGO Contribution to</u>		By <u>Consultancy Income</u>	1307996.00
AIDS TI Project	217.00		
FVT Programme	20817.00	By <u>Interest Received from</u>	
Medicinal Project	340312.00	UBI fo Fd	7055.00
Awla Campeing	3228.00	UBI Capart A/c	155.00
Rural Innovative Fund Project	418950.00	BOB	405.00
	783524.00	KKGB Lailunga	1027.00
To <u>Bank Interest & Charges</u>	3483.00	CGB Raigarh	375.00
To <u>Office Rent</u>	54000.00	SBI Raigarh	553.00
To <u>Office Expenditure</u>	66056.00		9570.00
To <u>Legle fees</u>	7640.00	By <u>Membership fees</u>	10800.00
To <u>Interest on UBI Loan A/c</u>	3951.00	By <u>Professional Charges for M&E Works from NAP</u>	73800.00
To <u>Consultancy Exp.</u>	275662.00		
To <u>Income & Exp. A/c</u>			
Excess of Income over Exp.			
Trans. To Balance Sheet	620153.00		
Total	16020221.00	Total	16020221.00

Place : Raigarh
Date: 15/07/2010

For, Janmitram Kalyan Samiti
Raigarh

(President)

In terms of our annexed report of even date

For, Agrawal Dinesh & Co.
Chartered Accountants



(D. S. Agrawal)
Prop.
Mem. No 076969



JANMITRAM KALYAN SAMITI
BALANCE SHEET
AS AT 31ST MARCH 2010

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Income & Expenditure A/c		Fixed Assets	
Opening Balance	2803704.05	Construction of Training Centre	1337605.00
Add : Excess of Income over Exp.		Addition :	1772987.00
Trans. From Income & Exp.	<u>620153.00</u>		3,110,592.00
	3423857.05	Advance to:	
Loans & Advances		AIDS TI Project	600.00
Janmitra Marketing & Consultany Pvt. Ltd	105000.00	Closing Balance	
Raigarh Integrated Shellac Association	484500.00	Cash in hand	8897.70
loan form Members	210000.00	Balance with	
Loan From VBF	<u>120000.00</u>	Bank Of Baroda , Raigarh	841058.00
		CGGB , Raigarh	13993.00
		CGGB , Lailunga	6388.00
		SBI Gharghoda	132688.35
		UBI Capart Acc.	172335.00
		NABARD BOND (3 Nos.)	24750.00
		FDR With UBI	<u>32055.00</u>
			1232165.05
Total	4343357.05	Total	4343357.05

Accounting Policies and notes to the Accounts

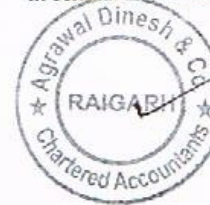
- 1 Cash system of Accounting has been followed by the samiti.
- 2 Seprate set of books of Accounts has been maintained for the SGSY Spl Project (Lac Cultivation) Mitanin Lailunga and Gharghoda, Promotion of Medicinal Plants , Gramin Vikas Andolan, Children Health Camp.
- 3 Samiti transfer Amount to Project Account from Time to Time which is shown as expenditure made by the samiti.
- 4 Works done by the Samiti on various project are subject to our physical verification.
- 4 Cash balance stated in the financial statements are subject to our Physical Verification.

Place : Raigarh
Date: 15/07/2010

For, Janmitram Kalyan Samiti
Raigarh

(President)

In Terms of our Annexed Report of Even Date



For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. AGRAWAL)



JANMITRAM KALYAN SAMITI

Schedules to Receipt & Payments**As per Schedule "A"**

Grant in Aid BRGF Lac Handicraft Training 09-10	1195050.00	
Grant in Aid for Medicinal Project From NMPB	500000.00	
Grant in Aid From Caritas India	133750.00	
Grant in Aid From C.G. State AIDS Control Soceity	387715.00	
Grant in Aid From Mitanin Ghargodha	570000.00	
Grant in Aid From Mitannin Lailunga	570000.00	
Grant in Aid From NABARD (SHPI) .	177458.00	
Grant in Aid From SGSY Special Project	8697760.00	
Grant in Aid From SMPB for Aawala Campaign	100000.00	
Grant in Aid From SMPB Raipur for Google Project	250000.00	
Grant in Aid From SMPB Raipur For School Herbal Gar	28000.00	
Grant in Aid RIF-NABARD	890147.00	13499880.00

As per Schedule "B"

Fund Transferred to AIDS TI on FSW Project	387715.00	
Fund Transfer to Aawala Campaign	100000.00	
Fund Transfer to BRGF Livelihood Trainig	1029018.00	
Fund Transfer to FVT Programme Exp.	133750.00	
Fund Transfer to Guggal Programme	250000.00	
Fund Transfer To GVA	420.00	
Fund Transfer to Harbel Garden Programme	4000.00	
Fund Transfer to Medicinal Project	500000.00	
Fund Transfer to Mitanin Programme Gharghoda	872000.00	
Fund Transfer to Mitanin Programme Lailunga	872000.00	
Fund Transfer to RIF Project	890147.00	
Fund Transfer to SGSY Special Project	8697760.00	
Fund Transfer to SHPI Programme	203267.00	
Fund Transfer to VB Fund	265675.00	
UBI Loan	70325.00	
VB Fund	35525.00	14311602.00

As per Schedule "C"

Interest Receipt From UBI of FD	7055.00	
Interest Received From UBI A/c	155.00	
Intrest Recived From BOB	405.00	
Intrest Recived From Cgb Lailunga	1027.00	
Intrest Recived From CGB Rgh	375.00	
Intrest Recived From SBI Gharghoda	553.00	9570.00

In terms of our annexed report of even date

Place : Raigarh
Date :15/07/2010For, Janmitram Kalyan Samiti
At/ Po-Raigarh, Distt. Raigarh

(President)

For, Agrawal Dinesh &
Chartered Accountant(D.K. Agrawal)
Prop.
Mem. No 076969



JANMITRAM KALYAN SAMITI

Schedules to Receipt & Payments

As per Schedule "A"

Grant in Aid BRGF Lac Handicraft Training 09-10	1195050.00	
Grant in Aid for Medicinal Project From NMPB	500000.00	
Grant in Aid From Caritas India	133750.00	
Grant in Aid From C.G. State AIDS Control Society	387715.00	
Grant in Aid From Mitamin Ghargodha	570000.00	
Grant in Aid From Mitamin Lailunga	570000.00	
Grant in Aid From NABARD (SHPI)	177458.00	
Grant in Aid From SGSY Special Project	8697760.00	
Grant in Aid From SMPB for Aawala Campaign	100000.00	
Grant in Aid From SMPB Raipur for Google Project	250000.00	
Grant in Aid From SMPB Raipur For School Herbal Gar	28000.00	
Grant in Aid RIF-NABARD	890147.00	13499880.00

As per Schedule "B"

Fund Transferred to AIDS TI on FSW Project	387715.00	
Fund Transfer to Aawala Campaign	100000.00	
Fund Transfer to BRGF Livelihood Training	1029018.00	
Fund Transfer to FVT Programme Exp.	133750.00	
Fund Transfer to Guggal Programme	250000.00	
Fund Transfer To GVA	420.00	
Fund Transfer to Harbel Garden Programme	4000.00	
Fund Transfer to Medicinal Project	500000.00	
Fund Transfer to Mitamin Programme Gharghoda	872000.00	
Fund Transfer to Mitamin Programme Lailunga	872000.00	
Fund Transfer to RIF Project	890147.00	
Fund Transfer to SGSY Special Project	8697760.00	
Fund Transfer to SHPI Programme	203267.00	
Fund Transfer to VB Fund	265675.00	
UBI Loan	70325.00	
VB Fund	35525.00	14311602.00

As per Schedule "C"

Interest Receipt From UBI of FD	7055.00	
Interest Received From UBI A/c	155.00	
Interest Received From BOB	405.00	
Interest Received From Cgb Lailunga	1027.00	
Interest Received From CGB Rgh	375.00	
Interest Received From SBI Gharghoda	553.00	9570.00

In terms of our annexed report of even date

Place : Raigarh
Date :15/07/2010For, Janmitram Kalyan Samiti
At/ Po-Raigarh, Distt. Raigarh

(President)

For, Agrawal Dinesh &
Chartered Accountant(D.K. Agrawal)
Prop.
Mem. No 076969



LAC CULTIVATION PROJECT SGSY
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI

RECEIPT & PAYMENT ACCOUNT
AS ON 31ST MARCH 2010

RECEIPTS	AMOUNT	PAYMENTS	SCH.	AMOUNT
To <u>Opening Balance</u>		By Training	"A"	1985323.00
Cash in Hand	59148.00	By Material Equipments	"B"	1989943.00
<u>Balance with</u>				
UBI,(SGSY. A/C) Raigarh.1362999.24	1422147.24	By Facilitation & Technical Support	"C"	1221918.00
To Bank Interest	31339.00	By Mobility of Support & Monitoring	"D"	248063.00
To DRDA through Janmitram Kalyan Samiti, Raigarh	8697760.00	By Other Expenditure	"E"	40691.00
		By <u>Social Mobilization</u>		
TO <u>Loan & Advance Repayment</u>		District Level Publicity		7800.00
Project Co. Ordinator	44744.00	By <u>Samiyalata Plantation</u>		
		Weeding (nindai) work		10320.00
		By RISA (For working Capital)		1731700.00
		By Building for Central Processing Unit		1148524.00
		By Plant & Machinery for Unit		1381803.00
		By Miscellaneous Fixed Assets		81690.00
		By Minor Renovation of Community		347260.00
		By Closing Balance	"G"	955.24
Total	10195990.24	Total		10195990.24

BALANCE SHEET
AS ON 31ST MARCH 2010

LIBILITIES	AMOUNT	ASSETS	SCHDL	AMOUNT
<u>Income & Expenditure A/C</u>		Fix Assets	"F"	4934848.00
Opening Balance	3442462.24			
Add: Excess of Income over		RISA (For Working Capital)		1731700.00
Exp. Transfer From I & E A/C	<u>3225041.00</u>	6667503.24		
		Closing Balance	"G"	955.24
Total Rs.	6667503.24	Total		6667503.24

Accounting Policies and Notes to the Accounts:

1. The Accounts of the project under consideration is prepared under the cash system of accounting.
2. Fixed assets are stated at cost. Depreciation has not been provided on the fixed assets.
3. Cash balance stated in the financial statements are subject to our physical verification.
4. A separate set of books of accounts are prepared for the project. Entries for fund received from the funding agencies are passed through Janmitram Kalyan samiti, Raigarh.

Place: Raigarh
Date: 24/05/2010

For, Janmitram Kalyan Samiti
At/ Po – Raigarh, Distt. Raigarh
(President)

In terms of our annexed report of even date
For, Agrawal Dinesh & Co.
Chartered Accountants
(D.K. AGRAWAL)
Membership no. 076969



RURAL INNOVATIVE TIVE FUND

KELO VIJAR COLONY, RAIGARH (C.G.)

IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH(C.G)

RECIEPT & PAYMENT ACCOUNT FOR THE PERIOD 01.04.2009 TO 31.03.2010

RECEIPT	AMOUNT	PAYMENTS	Budget code	AMOUNT
To <u>Opening Balance</u>		By Providing Brood Lac Exp.	A2	696,000.00
Cash in Hand		By Chemicals Insectaries Protecting	A3	35,000.00
Balance with Banks _____		By Gator Pump Exp.	A4	27,000.00
		By Glassware & Lab Equipments	B1	25,022.00
To <u>Grant in Aid Received</u>		By Microscopes	B2	20,162.00
From NABARD through janmitram		By Lab Room Constructions	B3	250,102.00
kalyan Samiti	890,147.00	By Orientation, Awareness, Basic	C1	3,510.00
		By Technical Training	C2	16,800.00
		BY Study Tour to ILRI for 20 People	C3	36,376.00
		By Information Dissemination	D	25,250.00
To <u>NGO Contribution Received</u>		By Bankers Orientation Workshop	E1	5,993.00
From Janmetram Kalyan Samiti	418,950.00	By Credit Linkage Comps	E2	8,282.00
		By Preparing Model Bankable Project	E3	7,500.00
		By Honorarium of PI	F1	36,000.00
		By Compensation to Field Staff	F2	48,000.00
		By Conveyance & TA for PI & Field	F3	50,651.00
		By Audit, Meeting, Monitoring & Oth	F4	9,050.00
		By Contingencies	F5	8,000.00
		By <u>Closing Balance</u>		
		Cash in Hand	399.00	
		Balance with Bank, Raigarh _____		
Total	1,309,097.00	Total		1,309,097.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMIUNT	ASSETS	AMOUNT
<u>General fund Account</u>		<u>Closing Balance</u>	
Opening Balance B/f		Cash in Hand	399.00
<u>Add:</u> Surplus during the year <u>399.00</u>	399.00	Balance with banks, Raigarh _____	399.00
Total	399.00	Total	399.00

Accounting policies & Notes to the Accounts:-

- 1 Cash system of Accounting has been followed for the preparation of Financial Statements.
- 2 Cash balance as certified by the Project director, is subject to our physical verification.

For, SHPI Project

As per our Annexed Report of Even Date
FOR, SUNIL P AGRAWAL & CO.
Chartered Accountants

Place: RAIGARH (C.G)

(Project Incharge)

(SUNIL AGRAWAL)

DATE: 28.04.2010

Janmitram Kalyan Samiti

proprietor

Membership No. 501856



SHPI PROJECT, RAIGARH (C.G)
 IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RIGARH

RECIPT & PAYMENT ACCOUNT
 FOR THE YEAR ENDED ON 31.03.2010

RECIVE	AMOUNT	PAYMENTS	Budget code	AMOUNT
To Opening Balance		By Salary to project coordinator	1.1	37,667.00
Cash in Hand 2,17800		By Salary Compensation	1.2	43,301.00
Balance with Banks _____	2,178.00	By Training of Trainers	1.3	58,620.00
		By Printing Material Exp.	1.5	26,915.00
To Grant in Aid		BY Stationary Exp.	1.6	4,492.00
From NABARD through janmitram		By Travelling Expenses	1.7	12,890.00
kalyan Samiti	203,267.00	By Contingencies	1.8	21,085.00
		By Closing Balance		
		Cash in hand	475.00	475.00
		Balance with Banks _____		
Total	205,445.00	Total		205,445.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General fund Account		Closing Balance	
Opening Balance b/f 2,178.00	475.00	Cash in Hand 475.00	
Less: Deficits during the year (1,703.00)		Balance with banks _____	475.00
Total	475.00	Total	475.00

As per our Annexed Report of Even Date

For, SHPI Project

FOR, SUNIL P AGRAWAL & CO.
Chartered Accountants

Place: RAIGARH (C.G)

(Project In charge)
Janmitram Kalyan Samiti

(SUNIL AGRAWAL)
proprietor
Membership No. 501856

DATE: 26.04.2010



AIDS TI ON FSW PROJECT
RAILWAY BANGLA PAPR, RAIGARH(C.G.)
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH (C.G)

RECIPT & PAYMENT ACCOUNT
FOR THE PERIOD 01-04-2009 TO 31-03-2010

RECIPE	AMOUNT	PAYMENTS	Budget code	AMOUNT
To Opening Balance		By Desirable Cost		29822.00
Cash in Hand 338.00		By Programme Delivery Exp.		248799.00
Balance with Banks 242741.00	243079.00	By Programme Management Exp.		231907.00
To Grant in Aid		By Community Based Activities Exp.		22806.00
From CG State AIDS Control Society, Raipur	424151.00	By Samarthan PE Training Exp.		21690.00
To Contribution Received		By Samarthan ST/RTI Training Exp.		14746.00
From Janmitram Kalyan Samiti for Assets	217.00	By STI Care Exp.		25015.00
To Bank Interest		By Health Camp Exp.		450.00
From Axis Bank Saving Account, Raigarh	7216.00	By Grant Receivable		
To Loan		From CG State AIDS Control Society . Raipur		36436.00
From Janmitram Kalyan Samiti	600.00	By Closing Balance		
		Cash in Hand 44.00		
		Balance with Axis Bank Raigarh 43548.00		43592.00
Total	675263.00	Total		675263.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/C		Fixed Assets	
Opening Balance B/f 323,180.00		Office Infrastructure 20,137.00	
Less:- Deficits during the year (163,651.00)	159,529.00	Computer peripheral 39,884.00	
Loons & Advances		Audio Visual Equipment 20,080.00	80,101.00
Janmitram Kalyan Samiti, Raigarh	600.00	Loons & Advances	
		Receivable from CGSTRC	
		Closing Balance	
		Cash in Hand 44.00	
		Balance with Axis Bank, Raigarh 43,548.00	43,592.00
Total	160,129.00	Total	160,129.00

Accounting policies & Notes to the Accounts:-

- 1 Cash system of Accounting has been followed for the preparation of Financial Statements.
- 2 Cash balance as certified by the Project director, is subject to our physical verification.

For, AIDS TI on FSW Project

Place: RAIGARH (C.G)
DATE: 24-04-10

(Project Incharge)
Janmitram Kalyan Samiti

As per our Annexed Report of Even Date
FOR, SUNIL P AGRAWAL & CO.
Chartered Accountants

(SUNIL AGRAWAL)
proprietor
Membership No. 501856



JANMITRAM KALYAN SAMITI

Mitani Programmes, Block – Lailunga

RECEIPTS & PAYMENTS ACCOUNT

For the year from 1st April 2009 to 31st March 2010

RECEIPTS	AMOUNT	PAYMENTS	B.Code	TOTAL
To <u>Opening Balance</u>		By Compensation of DRP'S	3.3.1	79285.00
Cash in Hand	1940.00			
Balance with Ba	<u>NIL</u> 1910.00	By Compensation of MT	3.3.2	398485.00
To <u>Grant In Aid</u>		By Contingencies	4.1	77314.00
B.M.O. Lailunga through				
Janmitram Kalyan Samiti	872000.00	By <u>Loan & Advance Repayment</u>		
		Janmitram Kalyan Samiti		293347.00
		By <u>Closing Balance</u>		
		Cash in Hand	25509.00	
		Balance With Bank	<u>NIL</u>	25509.00
	873940.00	Total Rs.		873940.00

Balance Sheet as at 31st March 2010

Liabilities	Amount	Assets	Amount
<u>Income & Expenditure A/C</u>		<u>Closing Balance</u>	
Opening Balance	-291407.00	Cash in Hand	25509.00
Add: Excess of Income over		Balance with Banks	<u>NIL</u> 25509.00
Exp. Transfer From Income			
& Expenditure A/C	<u>316916.00</u>		
	255509.00		
<u>Total Rs.</u>	<u>255509.00</u>	<u>Total Rs.</u>	<u>25509.00</u>

Accounting Policies & Notes to the Accounts

1. The Accounts of the project is prepared on cash system of accounting.
2. Cash Balance stated in the financial statement is subject to our physical verification.

In terms of our annexed report of even date

Place: Raigarh
Date: 01/05/2010

For, Mitani Programme
Lailunga

(Project Incharge)
janmitram Kalyan Samiti

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. AGRAWAL)
Prop
Membership no. 076969



JANMITRAM KALYAN SAMITI

Mitaniin program, Block – Gharghoda

RECEIPTS & PAYMENTS ACCOUNT

For the year from 1st April 2009 to 31st March 2010

RECEIPTS	AMOUNT	PAYMENTS	B.Code	TOTAL
To <u>Opening Balance</u>		By Compensation of DRP'S	3.3.1	79285.00
Cash in Hand	14023.00			
Balance with Banks	NIL	By Compensation of MT	3.3.2	392520.00
To <u>Grant In Aid</u>		By Contingencies	4.1	78861.00
B.M.O. Lailunga through Janmitram Kalyan Samiti	872000.00	By <u>Loan & Advance Repayment</u> Janmitram Kalyan Samiti		335081.00
		By <u>Closing Balance</u>		
		Cash in Hand	2281.00	
		Balance With Bank	NIL	2281.00
	886023.00	Total Rs.		886023.00

Balance Sheet as at 31st March 2010

Liabilities	Amount	Assets	Amount
<u>Income & Expenditure A/C</u>		<u>Closing Balance</u>	
Opening Balance	-321058.00	Cash in Hand	2281.00
Add: Excess of Income over Exp. Transfer From Income & Expenditure A/C	323339.00	Balance with Banks	NIL
	2281.00		2281.00
Total Rs.	2281.00	Total Rs,	2281.00

Accounting Policies & Notes to the Accounts

1. The Accounts of the project is prepared on cash system of accounting.
2. Cash Balance stated in the financial statement is subject to our physical verification.

In terms of our annexed report of even date

Place: Raigarh
Date: 01/05/2010

For, Mitaniini Programme
Gharghoda

For, Agrawal Dinesh & Co.
Chartered Accountants



FVT ON LAC BASED HANDICRAFTS & INDUSTRIAL VEHICLE DRIVING PROJECT

AT/PO: RAIGARH, DISTRICT: RAIGARH(C.G.)
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI. RAIGARH

RECIPT & PAYMENT ACCOUNT
FOR THE PERIOD 01.04.2009 To 31.03.2010

RECEIPT	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance		By Expenses	
Cash in Hand 49,161.00		Honorarium for the Instructor 2.2	10,500.00
Balance with Banks _____	49,161.00	Training on Hydra Industrial Vehicle 1.4	120,000.00
		Training on JCB Industrial Vehicle 1.5	30,000.00
To Grant in Aid		Training on Dozer Industrial Vehicle 1.6	15,000.00
From FVTRS		Honorarium for the Instructor Ind. Vehicle 1.7	18,000.00
through Janmitram kalyan Samiti	133,750.00	Maintenance of Training Venue 1.9	4,000.00
		Audit & Accounts 2.1	3,000.00
To Contribution		Project Running Logistic 2.1	4,267.00
From Janmitram Kalyan Samiti for FVTR			
Programme	20,17.00		
TO Interest Income		By Closing Balance	
From Bank	1,039.00	Cash in Hand	-
		Balance With Banks	-
			-
Total	204,767.00	Total	204,767.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General fund Account		Closing Balance	
Opening Balance b/f		Cash in Hand	-
Add: Deficits during the year(49,161.00).00	-	Balance with banks A/c, Raigarh _____	-
Total	-	Total	-

Counting Policies & to the Accounts:-

- 1- Cash System of Accounting has been followed for the preparation of Financial Statements.
- 2- No cash balance as on 31.03.10 as certified by the project officer.

As per our Annexed Report of Even Date
FOR, SUNIL P AGRAWAL & CO.
Chartered Accounts

For, Janmitram Kalyan Samiti, Raigarh

Place: RAIGARH (C.G)

DATE: 15.04.2010

(Chief Functionary FVT Project)

(SUNIL AGRAWAL)

proprietor

Membership No. 501856



BRGF LIVELIHOOD TRAINING ON LAC HENDICRAFT

IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH

RECIPT & PAYMENT ACCOUNT FOR THE PERIOD 01.04.2009 to 31.03.2010

RECEPITS	AMOUNT	INCOME	AMOUNT
To Opening Balance		By Rent for Training Institute Exp. 1.1	48,000.00
Cash in Hand -		By Honorarium to Trainers Exp. 1.2	128,000.00
Balance with Banks _____	-	By Training Equip & Aids Exp. 1.3	722,438.00
To Grant in Aid		By Reading Material Exp. 1.4	22,500.00
From DRDA through Janmitram Kalyan Samiti	1,029,018.00	By Stationary Exp. 1.5	17,070.00
		By Fooding Arrangement Exp. 1.6	16,350.00
		By Market Scan & Exposure Exp. 1.8	31,530.00
		By Admin. & Contingencies Exp. 1.9	41,850.00
		By Closing Balance	
		Cash in Hand 1,280.00	
		Balance with Banks _____	1,280.00
Total	1,029,018.00	Total	1,029,018.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	PAYMENTS	AMOUNT
General fund Account		Closing Blance	
Opening Balance b/f 0.00		Cash in Hand	
<u>Add: Surplus during the year 1,280.00</u>	1,280.00	1,280.00	
		Balance with banks	1,280.00
Total	1280.00	Total	1,280.00

Accounting Policies & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the preparation of Financial Statements.

For, BRGF Livelihood Training on Lac Handicraft

As per our Annexed Report of Even Date
FOR, SUNIL P AGRAWAL & CO.
Chartered Accounts

Place: RAIGARH (C.G)

(Project Incharge)

(SUNIL AGRAWAL)

DATE: 27.04.2010

Janmitram Kalyan Samiti

proprietor

MembershipNo. 501856



SMPB RAIPUR ASSISTED PROGRAMME
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH

RECIPT & PAYMENT ACCOUNT
 FOR THE PERIOD 01.04.2009 TO 31.03.2010

RECEPITS	AMOUNT	INCOME	AMOUNT
To Opening Balance		By Expenses	
Cash in Hand -		Aawala Campaign Exp.	103,228.00
Balance with Bank _____	-	Guggal Campaign Exp.	250,000.00
		Herbal Garden Exp.	4,000.00
To Grant in Aid		By Closing Balance	
From SMPB Raipur for Aawala Campaign	100,000.00	Cash in Hand	-
From SMPB Raipur for Guggal Campaign	250,000.00	Balance with Bank, Raigarh _____	-
From SMPB Raipur for School Herbal Garden	4,000.00		
From Janmitram Kalyan Samiti			
To Contribution Received			
From Janmitram Kalyan Samiti for Aawala Campaign	2,228.00		
Total	357,228.00	Total	357,228.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	PAYMENTS	AMOUNT
General fund Account		Closing Balance	
Opening Balance b/f NIL		Cash in Hand NIL	
<u>Add:</u> Surplus during the year _____ NIL _____		Balance with banks A/c, Raigarh _____ NIL _____	
	NIL		NIL
Total	NIL	Total	NIL

Accounting Policies & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the preparation of Financial Statements.
2. No Cash balance as on 31.03.2010, as certified by the programme officer.

As per our Annexed Report of Even Date
 FOR, SUNIL P AGRAWAL & CO.
 Chartered Accounts

Janmitram Kalyan Samiti, Raigarh

Place: RAIGARH (C.G)
 DATE: 25.05.2010

(SUNIL AGRAWAL)
 proprietor
 MembershipNo. 501856



PROMOTION OF MEDICINAL PLANTS BY SHG
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH

RECIPT & PAYMENT ACCOUNT
 FOR THE PERIOD 01.04.2009 TO 31.03.2010

RECEIPT	AMOUNT	PAYMENTS	Budget code	AMOUNT
To Opening Balance		BY Expenses		
Cash in Hand 629.00	629.00	Training Material for SHG 1.1	1.1	22,486.00
Balance with UBI, Banks _____		Video Film 1.6	1.6	500.00
		Wall Writing/Pamphlets 2.4	2.4	4,680.00
To Grant in Aid	500,000.00	Cultivation Cost Kolius 3.1	3.1	245,340.00
From NABARD through janmitram kalyan Samiti		Cultivation Cost of Sarp Gandha 3.2	3.2	836.00
		Honorarium of PI 4.1	4.1	48,000.00
		Honorarium of Co-PI 4.2	4.2	32,000.00
		Honorarium of Field Associates at vii 4.3	4.3	24,000.00
		Mobility Support for Project Staff 4.4	4.4	11,638.00
		Misc. Office Expenses 4.5	4.5	13,637.00
To Contribution Received	341,312.00	Documentation & Reporting etc. 5.2	5.2	7,000.00
From Janmitram Kalyan Samiti				
		BY Loan Repayment		
		To Janmitram Kalyan Samiti		430,824.00
		By Closing Balance		
		Cash in Hand -	-	
		Balance with Bank, Raigarh _____		
Total	840,941.00	Total		840,941.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/C		Closing Balance	
Opening Balance B/f (430,195.00)		Cash in Hand -	-
Add : Surplus during the year 430,195.00		Blance with Bank A/c , Raigarh _____	-
	-		
Total	-	Total	-

Accounting Police & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the preparation of Financial Statimects.
2. No Cash balance as on 31.03.2010 , as certified by the project officer.

As per our Annexed Report of Even Date
 FOR, SUNIL P AGRAWAL & CO.
 Chartered Accountants

For, Janmitram Kalyan Samiti, Raigarh

Place: RAIGARH (C.G)

DATE: 19.04.2010

(Project Director, Rural Innovative Fund)

(SUNIL AGRAWAL)
 proprietor

MembershipNo. 501856



MICRO FINANCE PROJECT
 DISTRICT: RAIGARH(C.G)
 IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH

RECIPT & PAYMENT ACCOUNT
 FOR THE PERIOD 01.04.2009 To 31.03.2010

RECEIPT	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance			
Cash in Hand -		By Administrative Expenses	5,895.00
Balance with Banks _____	-		
To LOAN RECEIVED		By LOAN GIVEN	
From Janmitram kalyan Samiti, Raigarh	205,667.00	To SHG's and Individual	205,667.00
To LOAN RETURNED		By LOAN RETURNED	
From SHG's and Individual	205,665.00	To Janmitram Kalyan Samiti, Raigarh	205,667.00
TO INTEREST INCOME		By CLOSING BALANCE	
From SHG's and Individual	21,988.00	Cash in Hand 16,093.00	
		Balance with Banks _____	16,093.00
Total	433,322.00	Total	433,322.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General fund Account		Closing Blance	
Opening Balance b/f		Cash in Hand 16,093.00	
Add: Surplus during the year 16,093.00	16,093.00	Balance with banks A/c, Raigarh _____	16,093.00
LOAN FUND		LOAN FUND	
From Janmitram Kalyan Samiti, Raigarh		To SHG's and Individual	-
Total	16,093.00	Total	16,093.00

Accounting Policies & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the preparation of Financial Statements.
2. Cash balance as certified by the project officer, is subject officer, is subject to our physical verification.

As per our Annexed Report of Even Date
 FOR, SUNIL P AGRAWAL & CO.
 Chartered Accounts

For, Janmitram Kalyan Samiti

Place: RAIGARH (C.G)
 DATE: 17.05.2010

(Chief Functionary Micro Finance Project)

(SUNIL AGRAWAL)
 proprietor
 MembershipNo. 501856



VOLUNTEER'S BENEFIT FUND

AT/PO: RAIGARH, DISTRICT : RAIGARH(C.G.)
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI. RAIGARH

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD 01.04.2009 To 31.03.2010

RECEIPT	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance			
Cash in Hand	-	By Expenses	
Balance with Banks, Raigarh	<u>10,884.00</u>	Insurance Cover for Volunteer's	92,014.00
		Refund to Volunteer's	69,425.00
		Bank Charges	10.00
To Contribution			161,449.00
From Volunteers for VB Fund through Janmitram kalyan Samiti	265,675.00	By Loan Given to	
		Janmitram Kalyan Samiti	120,000.00
		Raigarh Integrated Shellac Association	<u>130,000.00</u>
To Loan Returned			250,000.00
From Janmitram Kalyan Samiti	155,525.00	By Closing Balance	
		Cash in Hand	
TO Interest Income		Balance with, Union Bank, Raigarh	<u>21,179.00</u>
From Bank	1,119.00		21,754.00
Total	433,203.00	Total	433,203.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	PAYMENTS	AMOUNT
General fund Account		Loans & Advances	
Opening Balance b/f	166,409.00	Janmitram Kalyan Samiti	120,000.00
Add: Surplus during the year	<u>105,345.00</u>	Raigarh Integrated Shellac Association	<u>105,345.00</u>
	271,754.00		250,000.00
		Closing Balance	
		Cash in Hand	575.00
		Balance with bank A/c, Raigarh	<u>21,179.00</u>
			21,754.00
Total	271,754.00	Total	271,754.00

As per our Annexed Report of Even Date
FOR, SUNIL P AGRAWAL & CO.
Chartered Accounts

For, Janmitram Kalyan Samiti, Raigarh

Place: RAIGARH (C.G)

DATE: 31.05.2010

(Chief Functionary VB Fund)

(SUNIL AGRAWAL)

proprietor

Membership No. 501856



Janmitram institute for skill development
 AT/PO: Bade Attarmuda RAIGARH, DISTRICT: RAIGARH (C.G.)
 IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI. RAIGARH

RECIPT & PAYMENT ACCOUNT
 FOR THE PERIOD 01.04.2009 To 31.03.2010

RECEIPT	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance		By Expenses	
Cash in Hand -		Stationary Exp	13496.00
Balance with Banks -	-	Rent of training center	6000.00
		Administration Exp	3,750.00
To Direct Income		Training Institute Maintenance	69,337.00
Consultancy income	17,500.00	Salary Exp.	64,388.00
From Janmitram Kalyan Samiti	1,12,000.00	Bank Charges	25.00
Training institute Rent	48,000.00		
		By Closing Balance	
		Cash in Hand	517.00
		Balance with, Union Bank, Raigarh	19,987.00
Total	1,77,500.00	Total	1,77,500.00

BALANCE SHEET AS AT 31.03.2010

LIABILITIES	AMOUNT	PAYMENTS	AMOUNT
General fund Account		Closing Balance	
Opening Balance b/f		Cash in Hand	517.00
<u>Add:</u> Surplus during the year <u>20,504.00</u>	20,504.00	Balance with bank A/c, Raigarh	19,987.00
Total	20,504.00	Total	20,504.00

As per our Annexed Report of Even Date
 FOR, SUNIL P AGRAWAL & CO.
 Chartered Accounts

For, Janmitram Kalyan Samiti, Raigarh

Place: RAIGARH (C.G)

DATE: 07.01.2011

(Chief Functionary VB Fund)

(SUNIL AGRAWAL)

proprietor

Membership No. 501856